



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 13-02-2017 22:02:20

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : 00095720
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 5 columns: Project Id, Output #, Period, Impl. Partner, Location, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 51101 (Regional Centre - Panama)

Fund : 30079 (EUROPEAN COMMISSION)

Main expense table with columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Summary table for Fund 30079, Dept 51101, and Output 00099767

Project Total summary row



PRESISAN
Programa Regional de Sistemas
de Información en seguridad
Alimentaria y Nutricional

Signed By: [Signature] Date:
Signed By: [Signature] Date: 14/03/2017



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : 00095720
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51101 - Regional Centre - Panama	44,622.12	140,543.25	0.00	185,165.37
----------------------------------	-----------	------------	------	------------





Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 13-02-2017 22:02:23

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : 00095720
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00095720 Programa Sistema de Informacio

Period : As at Dec 31, 2016

Output #	00099767	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			999.98
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : NIC10
Period : Jan-Dec (2016)
Selected Project Id : 00059357
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00059357 Programa Regional de Sistemas	Period :	Jan-Dec (2016)
Output # : 00079813 Programa Regional Sistemas II	Impl. Partner :	99999 UNDP
	Location :	Nicaragua

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
----------	----------	-----------------	-----------

Dept: 51608 (Nicaragua - Poverty Reduction)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	480.00	0.00	0.00	480.00
71405 - Service Contracts-Individuals	0.00	2,405.14	0.00	2,405.14
71605 - Travel Tickets-International	0.00	1,131.56	0.00	1,131.56
71615 - Daily Subsistence Allow-Intl	6,725.20	0.00	0.00	6,725.20
71635 - Travel - Other	0.00	5,330.00	0.00	5,330.00
71810 - Contractual Svcs-indiv ImpPtr	38,221.66	55,731.68	0.00	93,953.34
72425 - Mobile Telephone Charges	1,060.54	1,350.35	0.00	2,410.89
72440 - Connectivity Charges	150.00	434.03	0.00	584.03
73310 - Maint & Licencing of Software	0.00	3,447.18	0.00	3,447.18
75105 - Facilities & Admin - Implement	0.00	8,152.72	0.00	8,152.72
Total for Fund 30079	46,637.40	77,982.66	0.00	124,620.06
Total for Dept : 51608	46,637.40	77,982.66	0.00	124,620.06
Total for Output : 00079813	46,637.40	77,982.66	0.00	124,620.06

Project Total :	46,637.40	77,982.66	0.00	124,620.06
------------------------	------------------	------------------	-------------	-------------------



PRESISAN
Programa Regional de Sistemas
de Información en seguridad
Alimentaria y Nutricional

Signed By : Date : _____

Signed By : Date : 14/03/2017



Selection Criteria :

Business Unit : NIC10
Period : Jan-Dec (2016)
Selected Project Id : 00059357
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51608 - Nicaragua - Poverty Reduction	46,637.40	77,982.66	0.00	124,620.06
---------------------------------------	-----------	-----------	------	------------





Funds Utilization

Selection Criteria :

Business Unit : NIC10
Period : Jan-Dec (2016)
Selected Project Id : 00059357
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00059357 Programa Regional de Sistemas

Period : As at Dec 31, 2016

Output #	00074200	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00079813	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

